

XLVII. INTERNATIONAL COMMITMENTS FUND

For contributions to international organizations and commitments to international conferences held in the Philippines, including local counterpart and other costs in accordance with the purposes indicated hereunder..... P 664,803,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROGRAMS				
1. Operations				
a. Contributions to International Organizations		P 644,803,000		P 644,803,000
b. Commitments to International Conferences		20,000,000		20,000,000
TOTAL, NEW APPROPRIATIONS		P 664,803,000		P 664,803,000

Special Provisions

1. Contributions to International Organizations. The amounts herein appropriated for contributions and/or costs of approved participation in international organizations may be made available in accordance with authorized contributions, actual assessments and signed agreements. The release of the appropriated amounts shall be made in accordance with the guidelines agreed upon between the Department of Foreign Affairs and the Department of Budget and Management.
2. Commitments to International Conferences. The amount herein authorized shall be used only for the hosting of international conferences duly approved by the President. The funds shall be directly released to the host agency.
3. Foreign Exchange Differentials and Remittance Charges. The Department of Foreign Affairs shall be allowed to charge foreign exchange differentials and administrative charges attendant to the payment/remittance of international contributions against the International Commitments Fund.

PROGRAMS AND ACTIVITIES

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
1. Operations				
a. Contributions to International Organizations				
1. Department of Agrarian Reform				
a. Centre on Integrated Rural Development in Asia-Pacific		P 1,050,000		P 1,050,000
Sub-Total, Department of Agrarian Reform		1,050,000		1,050,000
2. Department of Agriculture				
a. Animal Production and Health Commission for Asia, the Far East and Southwest Pacific		132,000		132,000
b. Asia-Pacific Association of Agriculture Research Institute		120,000		120,000
c. Asian and Pacific Coconut Community		3,316,000		3,316,000

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d. Asian Vegetable Research and Development Center	3,000,000	3,000,000
e. Common Fund for Commodities	16,228,000	16,228,000
f. Consultative Group in International Agricultural Research	6,118,000	6,118,000
g. Food and Agriculture Organization		
1. Office of the Representative	524,000	524,000
2. Regular Budget	7,450,000	7,450,000
h. International Office of Epizootics	638,000	638,000
i. International Cotton Advisory Committee	444,000	444,000
j. Regional Coordination Center for Research and Development of Coarse Grains, Pulses, Roots and Tuber Crops in the Humid Tropics of Asia and the Pacific	155,000	155,000
k. Regional Network for Agricultural Machinery	180,000	180,000
l. Southeast Asian Fisheries Development Center	136,265,000	136,265,000
Sub-Total, Department of Agriculture	<u>174,570,000</u>	<u>174,570,000</u>
3. Department of Education, Culture and Sports		
a. Colombo Plan Staff College for Technician Education	1,920,000	1,920,000
b. Regional Center for Educational Innovation and Technology	26,355,000	26,355,000
c. Southeast Asian Ministers of Education Organization		
1. Secretariat	3,399,000	3,399,000
2. Educational Development Fund	3,000,000	3,000,000
3. TROPNED	1,780,000	1,780,000
d. Southeast Asian Regional Center for Graduate Study and Research in Agriculture	67,320,000	67,320,000
Sub-Total, Department of Education, Culture and Sports	<u>103,774,000</u>	<u>103,774,000</u>
4. State Universities and Colleges		
a. University of the Philippines		
1. Eastern Regional Organization for Public Administration	113,000	113,000
Sub-total, State Universities and Colleges	<u>113,000</u>	<u>113,000</u>
5. Department of Environment and Natural Resources		
a. Committee for Coordination of Joint Prospecting for Mineral Resources in Asian Offshore Areas	770,000	770,000
b. Convention on International Trade in Endangered		

Species of Wild Fauna and Flora	100,000	100,000
c. International Copper Study Group	338,000	338,000
d. International Hydrographic Organization	1,382,000	1,382,000
e. International Tropical Timber Organization	1,921,000	1,921,000
f. International Union of Geodesy and Geophysics	196,000	196,000
g. U.N. Environment Programme		
1. Environmental Fund	300,000	300,000
2. Regional Trust Fund for the Implementation of the Action Plan for the Marine Environment and Coastal Areas of the East Asian Seas	627,000	627,000
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Sub-Total, Department of Environment and Natural Resources	5,634,000	5,634,000
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6. Department of Finance		
a. Asian Development Bank	60,407,000	60,407,000
b. Customs Cooperation Council	633,000	633,000
c. International Finance Corporation	53,400,000	53,400,000
d. International Fund for Agriculture and Development	120,000	120,000
e. International Bank for Reconstruction and Development	15,000,000	15,000,000
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Sub-Total, Department of Finance	129,560,000	129,560,000
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7. Department of Foreign Affairs		
a. Office of the Secretary		
1. Asian-African Legal Consultative Committee	216,000	216,000
2. Asia Pacific Economic Cooperation (APEC)	1,500,000	1,500,000
3. Association of Southeast Asian Nations Secretariat	20,626,000	20,626,000
4. International Committee on the Red Cross	1,500,000	1,500,000
5. Iraq-Kuwait Military Observation Mission	160,000	160,000
6. Organization for the Prohibition of Chemical Weapon	723,000	723,000
7. Parties to the Treaty on the Non-Proliferation of Nuclear Weapon and to the Amended Conference to the the Partial Test Ban Treaty	242,000	242,000
8. U.N. Transitional Authority in Cambodia	1,308,000	1,308,000
9. United Nations - Regular Budget	21,431,000	21,431,000
10. U.N. Committee against Torture or Other Cruel, Inhuman or Degrading Treatment or Punishment	100,000	100,000
11. U.N. Committee on the Elimination of Racial Discrimination	24,000	24,000
12. U.N. Decade of Disabled Persons Voluntary Fund	15,000	15,000
13. U.N. High Commissioner for Refugees		
a. Kampuchean Humanitarian Assistance Programme	30,000	30,000
b. Regular Contribution	30,000	30,000
14. U.N. Office of the Disaster Relief Coordinator	15,000	15,000
15. U.N. Relief and Works Agency for Palestine in the Near East	60,000	60,000
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Sub-Total, Office of the Secretary	47,980,000	47,980,000
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b. UNESCO-National Commission of the Philippines		
1. International Centre for the Study of the Preservation and Restoration of Cultural Property	78,000	78,000
2. United Nations Educational, Scientific and Cultural Organization	7,420,000	7,420,000
3. UNESCO World Heritage Fund	85,000	85,000
4. Union Latina	366,000	366,000
Sub-Total, UNESCO National Commission of the Philippines	7,949,000	7,949,000
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Sub-Total, Department of Foreign Affairs	55,929,000	55,929,000
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8. Department of Health		
a. World Health Organization	7,427,000	7,427,000
Sub-Total, Department of Health	7,427,000	7,427,000
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9. Department of the Interior and Local Government		
a. Afro-Asian Rural Reconstruction Organization	953,000	953,000
Sub-Total, Department of the Interior and Local Government	953,000	953,000
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10. Department of Justice		
a. International Organization for Migration	1,459,000	1,459,000
Sub-Total, Department of Justice	1,459,000	1,459,000
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11. Department of Labor and Employment		
a. International Labor Organization	4,507,000	4,507,000
Sub-Total, Department of Labor and Employment	4,507,000	4,507,000
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12. Department of National Defense		
a. International Civil Defense Organization	750,000	750,000
Sub-Total, Department of National Defense	750,000	750,000
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13. Department of Public Works and Highways		
a. International Commission on Irrigation and Drainage	67,000	67,000
Sub-Total, Department of Public Works and Highways	67,000	67,000
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14. Department of Science and Technology		
a. Asian and Pacific Center for the Transfer of Technology	124,000	124,000

b. International Atomic Energy Agency		
1. Assessed Program Cost	1,510,000	1,510,000
2. Regular Budget	3,465,000	3,465,000
3. Technical Assistance Cooperation Fund	1,166,000	1,166,000
c. World Meteorological Organization	1,920,000	1,920,000
Sub-Total, Department of Science and Technology	8,185,000	8,185,000
15. Department of Tourism		
a. ASEAN Sub-Committee on Tourism		
1. Central Fund	1,917,000	1,917,000
2. Tourism Information Center	740,000	740,000
b. Pacific Asia Travel Association	929,000	929,000
c. World Tourism Organization - Membership Fee	1,014,000	1,014,000
Sub-Total, Department of Tourism	4,600,000	4,600,000
16. Department of Trade and Industry		
a. ASEAN Promotion Center for Trade, Investment and Tourism	2,094,000	2,094,000
b. General Agreement on Tariffs and Trade	6,372,000	6,372,000
c. Global System of Trade Preference	450,000	450,000
d. International Coffee Organization	631,000	631,000
e. World Intellectual Property Organization		
1. Berne Union	164,000	164,000
2. Paris Union	295,000	295,000
Sub-Total, Department of Trade and Industry	10,006,000	10,006,000
17. Department of Transportation and Communications		
a. Asia-Pacific Telecommunity	433,000	433,000
b. International Civil Aviation Organization	3,218,000	3,218,000
c. International Telecommunications Union	7,338,000	7,338,000
d. International Maritime Organization	13,108,000	13,108,000
e. Universal Postal Union	855,000	855,000
Sub-Total, Department of Transportation and Communications	24,952,000	24,952,000
18. Development Academy of the Philippines		
a. Asian Productivity Organization		

1. Regular Budget	2,400,000	2,400,000
2. Support to the Productivity Development Center	15,439,000	15,439,000
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Sub-Total, Development Academy of the Philippines	17,839,000	17,839,000
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19. National Economic and Development Authority		
a. Asia and Pacific Development Center	1,950,000	1,950,000
b. Asian Institute of Technology	2,400,000	2,400,000
c. Colombo Plan Council and Bureau	569,000	569,000
d. Philippine-American Educational Foundation		
1. Rentals	740,000	740,000
2. Scholarships	9,260,000	9,260,000
e. Technological Information Pilot Center	2,700,000	2,700,000
f. United Nations Development Program		
1. Assessed Programme Cost	8,602,000	8,602,000
2. Administrative Cost	19,000,000	19,000,000
3. Central Resources	7,600,000	7,600,000
g. UNDP - Development Training and Communication Planning	608,000	608,000
h. U.N. Development Fund for Women	15,000	15,000
i. U.N. International Children's Emergency Fund		
1. Local Office	1,155,000	1,155,000
2. Regular Budget	4,085,000	4,085,000
j. U.N. Volunteer Program	30,000	30,000
k. United Nations Industrial Development Organizations		
1. Industrial Development Fund	300,000	300,000
2. Regular Budget	2,368,000	2,368,000
3. Senior Industrial Development Field Advisers	504,000	504,000
l. World Food Program	900,000	900,000
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Sub-Total, National Economic and Development Authority	62,786,000	62,786,000
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20. National Statistical Coordination Board		
a. Statistical Institute for Asia and the Pacific	310,000	310,000
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Sub-Total, National Statistical Coordination Board	310,000	310,000
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21. Securities and Exchange Commission		
a. International Organization of Securities Commission	150,000	150,000
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Sub-Total, Securities and Exchange Commission	150,000	150,000
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22. Other Executive Offices

a. Housing and Urban Development Coordinating Council

1. ASEAN Association for Planning and Housing

1,500,000

1,500,000

Sub-total, Other Executive Offices

1,500,000

1,500,000

23. Other Contributions including payment of prior years' obligations

28,682,000

28,682,000

Sub-total, Contributions to International Organizations

644,803,000

644,803,000

b. Commitments to International Conferences

20,000,000

20,000,000

TOTAL, PROGRAMS AND ACTIVITIES

P 664,803,000

P 664,803,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. PROGRAMS

Current Operating Expenditures

Maintenance and Other Operating Expenses

10 Grants, Subsidies and Contributions 644,803

29 Other Services 20,000

Total Maintenance and Other Operating Expenses

644,803

Total Current Operating Expenditures

664,803

TOTAL NEW APPROPRIATIONS

664,803

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GENERAL SUMMARY
INTERNATIONAL COMMITMENTS FUND

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. International Commitments Fund		P 664,803,000		P 664,803,000
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Total New Appropriations, International Commitments Fund		P 664,803,000		P 664,803,000
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